

**Cond. Bahía del Mar**  
**Statement of Income and Expenses - Budget by Apartment**  
**Projected for the year ended October 31, 2014**

	<u>Current Budget</u>		<u>Partial year 2013-14 Budget</u>		<u>Whole year 2013-14 Budget</u>
<b><u>Maintenance dues</u></b>					
Apt. 201	\$ 136.80		\$ 154.31		\$ 154.31
" 202	142.05		160.23		160.23
" 203	144.30		162.76		162.76
" 204	144.30		162.76		162.76
" 205	142.05		160.23		160.23
" 206	136.80		154.31		154.31
" 301	136.80		154.31		154.31
" 302	142.05		160.23		160.23
" 303	144.30		162.76		162.76
" 304	144.30		162.76		162.76
" 305	142.05		160.23		160.23
" 306	136.80		154.31		154.31
" 401	136.80		154.31		154.31
" 402	142.05		160.23		160.23
" 403	144.30		162.76		162.76
" 404	144.30		162.76		162.76
" 405	142.05		160.23		160.23
" 406	136.80		154.31		154.31
" 501	142.58		160.82		160.82
" 502	147.15		165.98		165.98
" 503	151.87		171.30		171.30
" 504	151.87		171.30		171.30
" 505	147.15		165.98		165.98
" 506	<u>142.58</u>		<u>160.82</u>		<u>160.82</u>
	3,422.10	12.80%	3,860.00		3,860.00
	x <u>12</u>		x 6		x 12 months
	<u>\$ 41,065.20</u>		<u>+ 20,532.60</u>		<u>                    </u>
			<u><u>43,692.60</u></u>		<u><u>46,320.00</u></u>